

FY 1996 Profile of State OAA Programs: New Jersey

Part A. Population Data:	Value
Total Resident Population 1996	7,987,933
Persons 60+ 1996	1,410,903
As a % of All Ages	17.7%
Persons 60-64	311,307
Persons 65-74	604,492
Persons 75-84	376,468
Persons 85+	118,636
# Women/100 Men Age 60+	139
Persons 60+ 1990	1,443,759
Minority Persons 60+ *	194,827
Minority Persons 60+ As a % of All Persons 60+ *	13.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ *	7.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ *	2.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ *	3.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	227,494
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	15.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	114,409
Women 60+ Below Poverty Level As a % of All Women 60+ *	7.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	36,884
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	18.9%
	77,561
	9.5%
	90,551
	6.3%
	51,451
	3.6%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	81.00
Number of Cases Closed	1,842
Number of Complaints (for cases closed)	2,445
Total Program Funding	\$988,000

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	438,239
Total Registered Services Clients	0
Total Minority Clients	83,893
As a % of All Clients	19.1%
African American Non Hispanic Clients As a % of Total Clients	12.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	5.2%
Clients Below Poverty Level	111,506
As a % of Total Clients	25.4%
Minority Clients Below Poverty Level	47,340
As a % of All Minority Clients	56.4%
Rural Clients	0
As a % of Total Clients	0.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	185
Focal Point Which Are Senior Centers	78
Total Senior Centers	246
Total Senior Centers Receiving OAA \$	136

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,650	79,209	\$877,361	\$1,539,230	57.00%	27	1	-	\$48,647
Homemaker	1,023	34,060	\$348,655	\$601,129	58.00%	19	1	1	\$41,469
Chore	1,551	11,032	\$116,976	\$205,221	57.00%	13	3	1	\$3,389
Home Delivered Meals	24,095	2,790,534	\$3,824,292	\$11,449,976	33.40%	44	3	10	\$2,115,408
Adult Day Care/Health	296	47,008	\$135,327	\$229,368	59.00%	15	1	1	\$22,736
Case Management	4,258	29,181	\$450,235	\$789,886	57.00%	25	4	3	\$13,045
Congregate Meals	36,649	2,420,562	\$8,826,207	\$12,431,277	71.00%	30	3	11	\$2,300,507
Nutrition Counseling	1,686	1,686	-	-	0.00%	26	-	11	-
Assisted Transportation	764	7,296	\$59,013	\$175,113	33.70%	14	2	1	\$29,685
Transportation		1,044,402	\$2,219,606	\$3,894,046	57.00%	50	3	3	\$64,311
Legal Assistance		24,550	\$851,860	\$1,494,491	57.00%	24	3	1	\$24,682
Nutrition Education		2,856	-	-	0.00%	30	2	11	-
Information and Assistance		348,370	\$1,894,093	\$3,322,970	57.00%	67	15	19	\$54,879
Outreach		33,908	\$58,016	\$101,782	57.00%	39	16	13	\$1,681
Other			\$3,976,662	\$5,763,278	69.00%				\$62,018
Total			\$23,638,303	\$41,997,768					\$4,782,457
Unduplicated Count						423	57		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	10.00	-	7.00
Other Paid Prof Staff - Planning	5.00	1.00	4.00
Other Paid Prof Staff - Development	6.00	-	2.00
Other Paid Prof Staff - Administration	14.00	4.00	9.00
Other Paid Prof Staff - Service Delivery	38.00	8.00	6.00
Other Paid Prof Staff - Access/Care Coord	4.00	1.00	2.00
Other Paid Prof Staff - Other	6.00	4.00	6.00
Clerical/Support Staff	17.00	7.00	8.00
Volunteers	-	-	-
Total SUA Staff	100.00	25.00	44.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,468,447	\$11,849,828	\$3,391,916
Transfer From:			
Part B:		\$0	\$70,358
Part C1:	\$0		\$570,886
Part C2:	\$0	\$0	
Net Transfer \$	(\$70,358)	(\$570,886)	\$641,244
Net % Change	-0.74%	-4.82%	18.91%
Final Allotment	\$9,398,089	\$11,278,942	\$4,033,160
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	26.00	3.00	13.00
Other Paid Prof Staff - Planning	23.30	4.00	17.30
Other Paid Prof Staff - Development	8.50	4.00	5.50
Other Paid Prof Staff - Administration	34.30	6.50	31.30
Other Paid Prof Staff - Service Delivery	118.07	21.00	100.07
Other Paid Prof Staff - Access/Care Coord	53.50	11.00	37.50
Other Paid Prof Staff - Other	2.00	1.00	-
Clerical/Support Staff	58.10	9.50	42.85
Volunteers	1,474.00	63.00	
Total AAA Staff	1,797.70	123.00	247.57
Number of AAAs in State	21		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$138,381
Chapter 3: Elder Abuse	\$147,183
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: